

## Expected output

- 2 Abattoirs each with capacity to slaughter 100 animals per day constructed.
- 2 hides & skins processing facilities with a capacity of 600 tons per year developed.
- 2 ranches each 30,000 acres established.
- A disease Free Zone of 250,000 ha established and operationalized.
- 1,000 farmers undertake commercial livestock keeping 45km long.



**Sites:** Tana River, Garissa  
**Budget:** Ksh.1.5 Billion  
**Implementation period:** 15 Years  
**Source of funds:** PPP

## 5. Cotton Revitalization Programme

### Overall Objective:

To promote revival of the cotton sub- sector in the coast region.

### Expected output

- 500 acres of cotton established.
- 5,000 jobs created for youths and women.
- Stabilization and revolving fund to benefit 5,000 farmers establish.



**Site:** T/Taveta, T/River, Lamu  
**Budget:** Ksh 221.5 Million  
**Implementation period:** 3 years  
**Source of funds:** GoK, Devt partners

## 6. CDA Complex

### Overall Objective:

To provide good working environment for increased productivity and service delivery to the public through establishment of an ultra-modern complex building.



### Expected output

- 16,140 sq meters office space (20 storey complex) constructed & equipped.
- 1,000 capacity modern conference facility.
- Constructed Kshs. 50 million generated annually.

**Sites:** Shimoni  
**Budget:** Ksh. 4 Billion  
**Implementation period:** 10 years  
**Source of funds:** PPP

### OUR CONTACTS

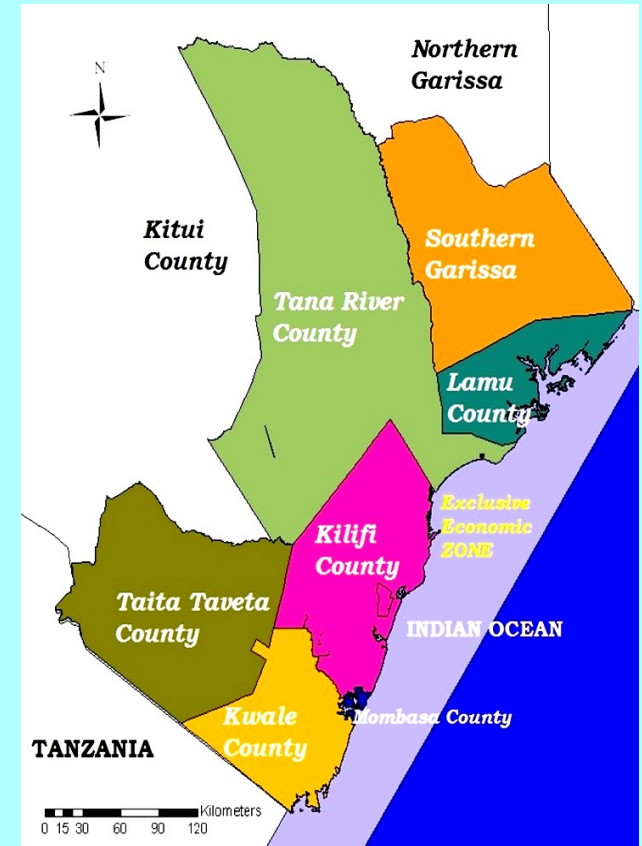
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MINISTRY OF EAST AFRICA COMMUNITY & REGIONAL DEVELOPMENT, STATE DEPARTMENT OF REGIONAL & NORTHERN COORDINATOR DEVELOPMENT AUTHORITY

## COAST DEVELOPMENT AUTHORITY



CDA's AREA OF JURISDICTION

## What We do

CDA is a state corporation established by an Act of Parliament whose mandate is to plan and coordinate the implementing of integrated development projects in the entire Coast Region, Southern Garissa and the Exclusive Economic Zone (EEZ).

## Vision

To be the lead agency in implementing sustainable integrated development.

## Mission

To accelerate socio-economic development through innovation, planning, coordination and partnership in implementation of integrated programs, value addition and environmental management.

## General Data of the Region

- Land Size: 103,326km<sup>2</sup> (31% arable & 69%ASAL)
- Population 4.4 Million (2019 census)
- EEZ : 200 Nautical Miles (370)
- Coast line 650km
- Ports Kilindini in Mombasa& Lamu (upcoming)
- Counties: Seven

## Agricultural Productivity Programmes

### 1. Integrated Sugar Development Project



#### Overall Objective:

To enhance socio-economic growth and improved livelihoods through sugar cane production and processing.

#### Expected output

- 100,000 ha of milling cane under irrigation.
- 25,000 ha of sugarcane out-grower estate under irrigation.
- Integrated factory complex - 4,000TCD expandable to 10,000TCD, 30MW cogenerated power plant and 30 KLPD ethanol plant.
- Community social amenities.

**Site:** Tana River

**Budget:** Ksh 43.97 Billion

**Implementation period:** 15 years

**Source of funds:** PPP

### 2. Cashew Value Chain Project

#### Overall Objective:

To enhance economic growth and improved livelihoods through value addition of cashew nut.

#### Expected output

- 1No. processing plant of 50MT per day which



can be upgraded to 100MT per day when production of raw nut.

- 1No. nucleus demonstration farm (100 Ha) to establish a cashew nut nursery, an orchard and a processing plant.
- 20,000 ha of cashew under out-grower farms.
- 4No. cashew hubs established (Kwale, Kilifi, Mombasa, Lamu).
- 4No. Cooperative societies established to support farmers. in marketing their products.

**Site:** Kwale, Kilifi, Mombasa, Lamu

**Budget:** Ksh 2.725 Billion

**Implementation period:** 15 years

**Source of funds:** PPP

### 3. Boji, Chakama, Vanga, Bura Farmers Smallholders Irrigation Project

#### Overall Objective:

To improve food security among small holder farmers

#### Expected output

- 1,500 acres put under irrigation
- 1,000 farmers adopt modern farming technology
- 5,000 jobs created

**Site:** T/River, Kilifi, Kwale

**Budget:** Ksh.1,395 Million

**Implementation period:** 3 years

**Source of funds:** Gok



### 4. Integrated Community Livestock Development Project

#### Overall Objective:

To promote commercial livestock keeping and value addition to livestock products.